

ENERGY NORTH NATURAL GAS, INC.
Peak 2012 - 2013 Winter Cost of Gas Filing

Filed Tariff Sheets

Fifth Revised Page 1
Check Sheet

Fifth Revised Page 3
Check Sheet

Fifth Revised Page 76
Firm Rate Schedules

Fifth Revised Page 87
Calculation of Firm Sales Cost of Gas Rate

CHECK SHEET

The title page and pages 1-94 inclusive of this tariff are effective as of the date shown on the individual tariff pages.

<u>Page</u>	<u>Revision</u>
Title	Original
1	Fifth Revised
2	Original
3	Fifth Revised
4	Original
5	First Revised
6	Original
7	Original
8	Original
9	Original
10	Original
11	Original
12	Original
13	Original
14	Original
15	Original
16	Original
17	Original
18	Original
19	Original
20	Original
21	Original
22	Original
23	Original
24	Original
25	Original
26	Original
27	Original
28	Original
29	Original
30	Original

CHECK SHEET (Cont'd)

The title page and pages 1-94 inclusive of this tariff are effective as of the date shown on the individual tariff pages.

<u>Page</u>	<u>Revision</u>
61	Original
62	Original
63	Original
64	Original
65	Original
66	Original
67	Original
68	Original
69	Original
70	Original
71	Original
72	Original
73	Original
74	Original
75	Original
76	Fifth Revised
77	Original
78	Original
79	Original
80	Original
81	Original
82	Original
83	Original
84	Original
85	Original
86	First Revised
87	Fifth Revised
88	First Revised
89	First Revised
90	Original
91	First Revised
92	First Revised
93	Original
94	First Revised

II RATE SCHEDULES
FIRM RATE SCHEDULES

	Winter Period				Summer Period			
	<u>Delivery Charge</u>	<u>Cost of Gas Rate Page 87</u>	<u>LDAC Page 94</u>	<u>Total Rate</u>	<u>Delivery Charge</u>	<u>Cost of Gas Rate Page 87</u>	<u>LDAC Page 94</u>	<u>Total Rate</u>
<u>Residential Non Heating - R-1</u>								
Customer Charge per Month per Meter	\$ 11.97			\$ 11.97	\$ 11.97			\$ 11.97
All therms	\$ 0.1582	\$ 0.6799	\$ 0.0258	\$ 0.8639	\$ 0.1582	\$ 0.5316	\$ 0.0693	\$ 0.7591
<u>Residential Heating - R-3</u>								
Customer Charge per Month per Meter	\$ 17.31			\$ 17.31	\$ 17.31			\$ 17.31
Size of the first block	100 therms				20 therms			
Therms in the first block per month at	\$ 0.2739	\$ 0.6799	\$ 0.0258	\$ 0.9796	\$ 0.2739	\$ 0.5316	\$ 0.0693	\$ 0.8748
All therms over the first block per month at	\$ 0.2263	\$ 0.6799	\$ 0.0258	\$ 0.9320	\$ 0.2263	\$ 0.5316	\$ 0.0693	\$ 0.8272
<u>Residential Heating - R-4</u>								
Customer Charge per Month per Meter	\$ 6.92			\$ 6.92	\$ 6.92			\$ 6.92
Size of the first block	100 therms				20 therms			
Therms in the first block per month at	\$ 0.1096	\$ 0.6799	\$ 0.0258	\$ 0.8153	\$ 0.1096	\$ 0.5316	\$ 0.0693	\$ 0.7105
All therms over the first block per month at	\$ 0.0905	\$ 0.6799	\$ 0.0258	\$ 0.7962	\$ 0.0905	\$ 0.5316	\$ 0.0693	\$ 0.6914
<u>Commercial/Industrial - G-41</u>								
Customer Charge per Month per Meter	\$ 40.74			\$ 40.74	\$ 40.74			\$ 40.74
Size of the first block	100 therms				20 therms			
Therms in the first block per month at	\$ 0.3251	\$ 0.6816	\$ 0.0187	\$ 1.0254	\$ 0.3251	\$ 0.5324	\$ 0.0493	\$ 0.9068
All therms over the first block per month at	\$ 0.2114	\$ 0.6816	\$ 0.0187	\$ 0.9117	\$ 0.2114	\$ 0.5324	\$ 0.0493	\$ 0.7931
<u>Commercial/Industrial - G-42</u>								
Customer Charge per Month per Meter	\$ 122.22			\$ 122.22	\$ 122.22			\$ 122.22
Size of the first block	1000 therms				400 therms			
Therms in the first block per month at	\$ 0.3038	\$ 0.6816	\$ 0.0187	\$ 1.0041	\$ 0.3038	\$ 0.5324	\$ 0.0493	\$ 0.8855
All therms over the first block per month at	\$ 0.2007	\$ 0.6816	\$ 0.0187	\$ 0.9010	\$ 0.2007	\$ 0.5324	\$ 0.0493	\$ 0.7824
<u>Commercial/Industrial - G-43</u>								
Customer Charge per Month per Meter	\$ 524.53			\$ 524.53	\$ 524.53			\$ 524.53
All therms over the first block per month at	\$ 0.1866	\$ 0.6816	\$ 0.0187	\$ 0.8869	\$ 0.0854	\$ 0.5324	\$ 0.0493	\$ 0.6671
<u>Commercial/Industrial - G-51</u>								
Customer Charge per Month per Meter	\$ 40.74			\$ 40.74	\$ 40.74			\$ 40.74
Size of the first block	100 therms				100 therms			
Therms in the first block per month at	\$ 0.1740	\$ 0.6751	\$ 0.0187	\$ 0.8678	\$ 0.1740	\$ 0.5301	\$ 0.0493	\$ 0.7534
All therms over the first block per month at	\$ 0.1123	\$ 0.6751	\$ 0.0187	\$ 0.8061	\$ 0.1123	\$ 0.5301	\$ 0.0493	\$ 0.6917
<u>Commercial/Industrial - G-52</u>								
Customer Charge per Month per Meter	\$ 122.22			\$ 122.22	\$ 122.22			\$ 122.22
Size of the first block	1000 therms				1000 therms			
Therms in the first block per month at	\$ 0.1683	\$ 0.6751	\$ 0.0187	\$ 0.8621	\$ 0.1236	\$ 0.5301	\$ 0.0493	\$ 0.7030
All therms over the first block per month at	\$ 0.1142	\$ 0.6751	\$ 0.0187	\$ 0.8080	\$ 0.0712	\$ 0.5301	\$ 0.0493	\$ 0.6506
<u>Commercial/Industrial - G-53</u>								
Customer Charge per Month per Meter	\$ 539.80			\$ 539.80	\$ 539.80			\$ 539.80
All therms over the first block per month at	\$ 0.1201	\$ 0.6751	\$ 0.0187	\$ 0.8139	\$ 0.0574	\$ 0.5301	\$ 0.0493	\$ 0.6368
<u>Commercial/Industrial - G-54</u>								
Customer Charge per Month per Meter	\$ 539.80			\$ 539.80	\$ 539.80			\$ 539.80
All therms over the first block per month at	\$ 0.0415	\$ 0.6751	\$ 0.0187	\$ 0.7353	\$ 0.0224	\$ 0.5301	\$ 0.0493	\$ 0.6018

CALCULATION OF FIRM SALES COST OF GAS RATE
PERIOD COVERED: WINTER PERIOD, NOVEMBER 1, 2012 THROUGH APRIL 30, 2013
(Refer to Text in Section 16 Cost of Gas Clause)

(Col 1)	(Col 2)	(Col 3)
Total Anticipated Direct Cost of Gas	\$ 48,820,141	
Projected Prorated Sales (11/01/12 - 04/30/13)	77,755,617	
Direct Cost of Gas Rate		\$ 0.6279 per therm
Demand Cost of Gas Rate	\$ 10,538,954	\$ 0.1355 per therm
Commodity Cost of Gas Rate	37,985,379	\$ 0.4885 per therm
Adjustment Cost of Gas Rate	295,808	\$ 0.0038 per therm
Total Direct Cost of Gas Rate	\$ 48,820,141	\$ 0.6279 per therm
Total Anticipated Indirect Cost of Gas	\$ 3,420,439	
Projected Prorated Sales (11/01/12 - 04/30/13)	77,755,617	
Indirect Cost of Gas		\$ 0.0440 per therm
TOTAL PERIOD AVERAGE COST OF GAS EFFECTIVE 11/01/12		\$ 0.6719 per therm

RESIDENTIAL COST OF GAS RATE - 11/01/12	COGwr	\$ 0.6719 /therm
Change in rate due to change in under/over recovery		\$ 0.0080
RESIDENTIAL COST OF GAS RATE - 12/01/2012	COGsr	\$ 0.6799 /therm

Maximum (COG + 25%) \$ 0.8399

COM/IND LOW WINTER USE COST OF GAS RATE - 11/01/12	COGwl	\$ 0.6671 /therm
Change in rate due to change in under/over recovery		\$ 0.0080
COM/IND LOW WINTER USE COST OF GAS RATE - 12/01/2012	COGsl	\$ 0.6751 /therm

Average Demand Cost of Gas Rate Effective 11/01/12	\$ 0.1355		
Times: Low Winter Use Ratio (Winter)	0.9585	Maximum (COG + 25%)	\$ 0.8339
Times: Correction Factor	1.00680		
Adjusted Demand Cost of Gas Rate	\$ 0.1308		
Commodity Cost of Gas Rate	\$ 0.4885		
Adjustment Cost of Gas Rate	\$ 0.0038		
Indirect Cost of Gas Rate	\$ 0.0440		
Adjusted Com/Ind Low Winter Use Cost of Gas Rate	\$ 0.6671		

COM/IND HIGH WINTER USE COST OF GAS RATE - 11/01/12	COGwh	\$ 0.6736 /therm
Change in rate due to change in under/over recovery		\$ 0.0080
COM/IND HIGH WINTER USE COST OF GAS RATE - 12/01/2012	COGsh	\$ 0.6816 /therm

Average Demand Cost of Gas Rate Effective 11/01/12	\$ 0.1355		
Times: High Winter Use Ratio (Winter)	1.0068	Maximum (COG + 25%)	\$ 0.8420
Times: Correction Factor	1.0068		
Adjusted Demand Cost of Gas Rate	\$ 0.1373		
Commodity Cost of Gas Rate	\$ 0.4885		
Adjustment Cost of Gas Rate	\$ 0.0038		
Indirect Cost of Gas Rate	\$ 0.0440		
Adjusted Com/Ind High Winter Use Cost of Gas Rate	\$ 0.6736		

Issued: November 26, 2012
Effective: December 1, 2012

Issued by: /s/ Victor D. Del Vecchio
Victor D. Del Vecchio
Title: President

Issued in compliance with NHPUC Order No. 25,435 dated October 30, 2012 in Docket No. DG 12-265.